

Dales Area Capital 2015 - 2016 Programme

Dales LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|---|-------------|--|----------|----------------------|-----------|---|
| Colwick Road | carriageway | Prioritised 9 November 2015 | £20,000 | | | Contribution to works to reinstate carriageway and zebra crossing on Colwick Road - lead service: Highway Maintenance |
| Lord Street/ Robert Street/ Windmill Lane | parking | Prioritised 4 November 2015 | £15,000 | | | Introduction of scheme to address parking issues in the Lord Street, Robert Street and Windmill Lane areas - lead service: Traffic & Safety |
| Candle Meadow | Study | Approved September 2015 | £1,750 | | | Assessment study for removal of an existing build-out adjacent to Crabtree Fields - lead service - Traffic & Safety |

Total LTP schemes*

£36,750

Dales Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------|------------------|--|----------|----------------------|-----------|--|
| Rossington Road | area improvement | Approved September 2015 | £2,945 | - | | Measures to address ASB in alleyway at rear of Rossington Road |
| Dales Ward gating | gate locks | Approved September 2015 | £5,000 | - | | Additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management |
| Dales Ward | area improvement | Approved September 2015 | £10,000 | - | | Additional funding to area improvement across Dales ward - lead service: Neighbourhood Management |
| Dales Ward trees | tree works | Approved June 2015 | £5,000 | ibc | | Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |
| Dales Ward gating | gate locks | Approved June 2015 | £1,000 | - | | Programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management |

Total Public Realm schemes**

£23,945

Dales Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
| | | | £0 | |

Total Decommited***

£0

2015-2016 LTP allocation

£68,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£40,800

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF

£108,800

*Less LTP schemes

- £36,750

**Less Public Realm schemes

- £23,945

Mapperley Area Capital 2015 - 2016 Programme

Mapperley LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--|--------------------------------|--|----------|----------------------|-----------|--|
| Mapperley Ward Porchester Road junction | footpaths | Prioritised 16 October 2015 | £7,161 | | | Contribution to large scale footpath patching works on Arlington Drive (LTP contribution) - lead service: Highway Maintenance |
| Doodland Drive | survey | Prioritised 12 October 2015 | £950 | | | Survey of filter light at Porchester Road / Woodborough Road junction - lead service: Traffic & Safety |
| Astley Drive Redcliffe Road/Mapperley Road junction | parking scheme | Approved September 2015 | £389 | | | NCC contribution to NCH disabled parking improvements on Doodland Drive - lead service: NCH |
| | lighting | Approved September 2015 | £1,000 | | | Additional lighting column at Astley Park - lead service: Street Lighting |
| | feasibility study | Approved September 2015 | £3,500 | | | Study into measures to prevent future accidents at Redcliffe Rd/Mapperley Rd junction - lead service: Traffic & Safety |
| Wells Road area Mapperley Ward crossings | lining dropped crossings | Approved September 2015 | £7,500 | | | Introduction of double yellow line junction protection for streets off Wells Road, to include Ball St, Colborn St, Richmond Ave, Abbey Gr, Eccles Way, Botany Ave, Brewsters Rd, Pearmain Dr, Warton Ave, Mickleborough Ave, Kildare Rd, Landmere Gdns, Wells Gdns, Doodland Dr - lead service: Traffic & Safety |
| Mapperley Road Phase 1 | parking | Approved September 2015 | £10,000 | | | Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety |
| Belvoir Street area | parking | Approved June 2015 | £20,000 | tbc | | Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety |
| | parking | Approved June 2015 | £8,500 | tbc | | Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety |
| Total LTP schemes* | | | | | | |
| | | | £59,000 | | | |

Mapperley Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------|------------|--|----------|----------------------|-----------|--|
| Wickstead Close | SNP | Prioritised 26 October 2015 | £200 | | | Installation of street name plate on Wickstead Close (subject to consultation) - lead service: Highway Maintenance |
| Mapperley Ward | footpaths | Prioritised 16 October 2015 | £9,839 | | | Contribution to large scale footpath patching works on Arlington Drive (PR contribution) - lead service: Highway Maintenance |
| Mapperley Ward trees | tree works | Approved June 2015 | £5,000 | tbc | | Contribution to 3 year city wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |

Total Public Realm schemes**

£15,039

Mapperley Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
|----------|------|--------|--------|---------|

Total Decommited***

£0

2015-2016 LTP allocation

£59,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£35,350

Public Realm carried forward from 2013-2015

£450

Total Available 2015 - 2016 ACF

£94,800

*Less LTP schemes

-

**Less Public Realm schemes

-

***Decommited funds

+

Remaining available balance

£20,761

LTP element remaining

£0

Public Realm element remaining

£20,761

St Anns Area Capital 2015 - 2016 Programme

St Anns LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--|-------------|--|----------|----------------------|-----------|--|
| Hungerhill Road former subway | walls | Prioritised 30 October 2015 | £2,000 | | | Repair works to retaining walls around former subway on Hungerhill Road - lead service: Traffic & Safety |
| Hungerhill Road Rothley Avenue/Anstey Rise | Carriageway | Panel approval 9 April 2015 | £49,056 | 15/06/15 | yes | Contribution to resurfacing of Hungerhill Road from Asfer Road to Ransom Road (total scheme £111k) - lead service: Highway & Energy Infrastructure |
| | Fencing | Approved June 2015 | £2,838 | - | yes | Erection of fence to prevent children running off the green on a blind bend - lead service: Highway Maintenance |
| Total LTP schemes* | | | £53,894 | | | |

St Anns Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------------|----------------|--|----------|----------------------|-----------|--|
| St Anns Ward CCTV | security | Approved June 2015 | £600 | - | yes | to cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management |
| King Edwards Park | football field | Approved June 2015 | £3,380 | tbc | | Additional funding to previous scheme, to cover design, planning approval and project management - lead service: Parks & Open Spaces |
| Sycamore School | floodlighting | Approved June 2015 | £29,645 | tbc | | Contribution to floodlight works at Sycamore School for community football club (deferred from previous cycle - lead service: TBC) |
| St Anns Ward trees | tree works | Approved June 2015 | £5,000 | tbc | | Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |
| Windmill Lane link footpath | wall repair | Panel approval 28 April 2015 | £13,133 | - | yes | Repair of wall on link footpath between Windmill Lane and Spalding Road - lead service: Environmental Health |
| Total Public Realm schemes** | | | £51,758 | | | |

St Anns Withdrawn Schemes

| Location | Type | Reason | Amount | Details |
|---------------------|------|--------|--------|---------|
| Total Decommited*** | | | | |
| £0 | | | | |

2015-2016 LTP allocation
 LTP carried forward from 2013-2015
 2015 - 2016 Public Realm allocation
 Public Realm carried forward from 2013-2015
Total Available 2015 - 2016 ACF
 *Less LTP schemes

£97,000
 £33,749
 £58,250
 £23,501
£212,500
 £53,894

**Less Public Realm schemes
***Decommitted funds
Remaining available balance
LTP element remaining
Public Realm element remaining

- £51,758
+ £0
£106,848
£76,855
£29,993